

FY2020 Budget

Expense

Dept/Div:	03-01	LEGAL FEES / LEGAL CONTRACT SERVICES	2016	2017	2018	2018	2019	2019	2020
			Actual	Actual	Budget	Actual	Budget	YTD	Manager
		OUTSIDE SERVICE							
	30-01	SERVICES	45,876.58	36,919.65	48,000.00	46,908.81	38,000.00	49,709.25	50,000.00
		30-96 Prospect Hill Road	0.00	1,513.90	0.00	0.00	0.00	0.00	0.00
		OUTSIDE SERVICE	45,876.58	38,433.55	48,000.00	46,908.81	38,000.00	49,709.25	50,000.00
		LEGAL CONTRACT SERVICES	45,876.58	38,433.55	48,000.00	46,908.81	38,000.00	49,709.25	50,000.00
		LEGAL FEES	45,876.58	38,433.55	48,000.00	46,908.81	38,000.00	49,709.25	50,000.00