

FY2020 Budget

Expense

Dept/Div: 11-01 CONTINGENCY FUND / CONTINGENCY		2016	2017	2018	2018	2019	2019	2020
		Actual	Actual	Budget	Actual	Budget	YTD	Manager
PERSONAL SERVICES	PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE COSTS	EMPLOYEE COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLIES	10-01 OFFICE SUPPLIES	300.00	0.00	0.00	20.00	0.00	0.00	0.00
	SUPPLIES	300.00	0.00	0.00	20.00	0.00	0.00	0.00
UTILITIES	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REPAIR / MAINTENANCE	REPAIR / MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OUTSIDE SERVICE	30-01 SERVICES	0.00	15,457.00	0.00	0.00	0.00	0.00	0.00
	OUTSIDE SERVICE	0.00	15,457.00	0.00	0.00	0.00	0.00	0.00
OTHER	OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNCLASSIFIED	50-10 OVERLAY/ABATEMENTS	8,359.60	0.00	0.00	0.00	0.00	181.59	0.00
	UNCLASSIFIED	8,359.60	0.00	0.00	0.00	0.00	181.59	0.00
BUDGET	99-01 BUDGET	17,159.73	0.00	50,000.00	44,579.33	50,000.00	1,500.00	50,000.00
	BUDGET	17,159.73	0.00	50,000.00	44,579.33	50,000.00	1,500.00	50,000.00
	CONTINGENCY	25,819.33	15,457.00	50,000.00	44,599.33	50,000.00	1,681.59	50,000.00
	CONTINGENCY	25,819.33	15,457.00	50,000.00	44,599.33	50,000.00	1,681.59	50,000.00
	FUND							