

FY2020 Budget

Expense

	2016 Actual	2017 Actual	2018 Budget	2018 Actual	2019 Budget	2019 YTD	2020 Manager
Dep't/Div: 19-01 COMPREHENSIVE PLAN COMMITTEE / COMPREHENSIVE PLAN COMMITTEE							
SUPPLIES							
SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OUTSIDE SERVICE							
30-01 SERVICES	0.00	0.00	0.00	0.00	8,000.00	3,316.20	0.00
OUTSIDE SERVICE	0.00	0.00	0.00	0.00	8,000.00	3,316.20	0.00
COMPREHENSIVE PLAN COMMITTEE	0.00	0.00	0.00	0.00	8,000.00	3,316.20	0.00
COMPREHENSIVE PLAN COMMITTEE	0.00	0.00	0.00	0.00	8,000.00	3,316.20	0.00