

FY2020 Budget

Expense

Dep/Div: 13-01 CENTRAL MAINE POWER - NO SPRAY / CMP NO SPRAY		2016	2017	2018	2018	2019	2019	2020
		Actual	Actual	Budget	Actual	Budget	YTD	Manager
OUTSIDE SERVICE								
30-01 SERVICES		22,199.00	0.00	22,199.00	22,199.00	29,000.00	0.00	39,000.00
	OUTSIDE SERVICE	22,199.00	0.00	22,199.00	22,199.00	29,000.00	0.00	39,000.00
BUDGET								
99-01 BUDGET		0.00	22,199.00	0.00	0.00	0.00	0.00	0.00
	BUDGET	0.00	22,199.00	0.00	0.00	0.00	0.00	0.00
	CMP NO SPRAY	22,199.00	22,199.00	22,199.00	22,199.00	29,000.00	0.00	39,000.00
	CENTRAL MAINE							
	POWER - NO SPRAY	22,199.00	22,199.00	22,199.00	22,199.00	29,000.00	0.00	39,000.00