

Lebanon Budget Committee
Minutes February 9, 2022
Lebanon Town Hall

- Meeting Open: 6:01
- Present were Elaine Hartford, Theresa Hartford, Robert Travers, Chris Gilpatrick Sr, Chip Harlow, Corinna Cole, Chris Gilpatrick Jr, Deborah Wilson, Michael Walsworth, Jeri Basko. Also present were Selectmen Paul Philbrick and James DuPrie.
- No one was absent.
- Pledge of Allegiance was led by Jeri Basko
- Minutes: Deborah Wilson made motion to accept minutes as written and seconded by Jeri Basko. 8 Yes 0 No 1 Abstain
- Old Business
 - Computers
 - Jeri Basko inquired about the lead time of the computers. James DuPrie advised that it would be a few weeks
 - General Government
 - Insurance
 - Paul Philbrick advised underwriter estimated 15-19% increase due to higher claims activities.
 - Workers Compensation line increased from \$31,500 to \$36,225
 - Liability line increased from \$38,000 to \$45,600
 - Health line increased from \$100,000 to \$150,000
- New Business (Highlights)
 - Contingency
 - Paul Philbrick suggested keeping \$50,000 in contingency. He also advised that \$33,000 has been used thus far.
 - Library
 - Selectmen distributed Library budget proposal packet prepared by Marcy
 - Regular Wages were discussed. Line item increased from \$14,216 to \$15,211.
 - Equipment line was discussed. Chip Harlow inquired about usage. Paul Philbrick advised he would check on it.
 - Book Barn/Library of Things was discussed as a new budget line item. After discussion, Chris Gilpatrick Sr. made motion to cut line item out. No second. Deborah Wilson made motion to discuss line item without

snowshoes for \$521.82. No second. Chip Harlow made motion to table line item and give it back to Marcy for review. Motion seconded by Chris Gilpatrick Sr. 6 Yes 0 No 3 Abstain

- Recreation
 - Wages were discussed. After discussion, motion to cease discussion of wages and that discussion be had by selectmen only at executive session made by Chip Harlow and seconded by Deborah Wilson.
 - Motion to amend previous motion to table discussion of recreation budget until selectmen meet made by Chip Harlow and seconded by Deborah Wilson. Amendment passed 7 Yes 0 No 2 Abstain.
 - Motion amended to table discussion of recreation budget until next week. 6 Yes 0 No 3 Abstain
- Relief Agency
 - Relief Agency budget was discussed. After discussion, motion to drop relief agency budget to \$0 made by Chip Harlow and seconded by Chris Gilpatrick Sr. After discussion, 7 Yes 2 No 0 Abstain
- Codes and Land Use
 - Wages were discussed. Chip Harlow inquired about where marijuana hours are being logged. Paul Philbrick advised that hours are being tracked separately but pay coming out of codes. James DuPrie advised that Code Enforcement Officer getting bumped up to full time because of marijuana hours, and any costs past normal 25 hours will come out of marijuana.

At this point, motion made to adjourn made by Elaine Hartford and seconded by Deborah Wilson. All voted in favor.