Budget Committee

Minutes – April 4, 2020

The Chair, Jeri Basko, opened the meeting at 2:00 p.m. with the Pledge of Allegiance.

Present were, Jeri Basko, Chris Gilpatrick, Elaine Hartford, Deborah Wilson, Dan Corliss, Chip Harlow, Skip Wood, Joyce Wood and Selectmen, Laura Bragg, Paul Philbrick, Corinna Cole and Charles Russell.

Minutes of March 28, 202 were reviewed. Some minor changes were made. Motion by Deborah Wilson, second Skip Wood to approve with changes. All voted in favor.

Charles Russell on behalf of the Board of Selectmen read the articles of the June 9, 2020 Town Meeting Referendum. Votes were made by the Budget Committee Members as follows:

Art. 1 - LD1 $200,000 – Yes 2 No 6

Art. 4 - $145,000 New Bridge Road Bridge - Yes 5 No 3

Art. 9 - $12.00 per hour pay for Selectmen - Yes 8 No 0

Art. 10 - $706,245, General Government -Yes 6 No 2

Art. 11 - $15,000, Building Reserve Fund - Yes 5 No 3

Art. 12 - $17,500 Animal Control - Yes 6 No 2

Art. 13 - $40,000 Legal – Yes 7 No 1

Art. 14 - $50,000 Contingency Fund – Yes 6 No 2

Art. 15 - $78,090 Codes and Land Use – Yes 7 No 1

Art. 16 - $32,084 CMP No Spray – Yes 6 No 2

Art. 17 - $5,060 Lebanon Recreation Department – Yes 8 No 0

Art 18 - $431,044 Lebanon Transfer Station – Yes 6 No 2

Art. 19 – $796,706 Highway Department – Yes 5 No 3

Art. 20 - $300,000 Paving Capital Reserve Fund – Yes 5 No 3

Art. 21 - $10,000 Salmon Falls Watershed Protection Capital Reserve Fund – Yes 6 No 2

Art 22 - $8,144.84 Final Payment for Stryker Power Pro XT Ambulance Stretcher – Yes 8 No 0

Art 23 - $60,243 Emergency Dispatching – Yes 8 No 0

Art. 24 - $536,134 Lebanon Fire and EMS – Yes 5 No 3

Art. 25 – $1,000 Communications Capital Reserve Fund – Yes 3 No 5

Art. 26 – Two versions of this article were discussed. Majority agreed to vote on wording: “Shall the Town of Lebanon vote to raise and appropriate the sum of $16,500.00 to purchase Protective Clothing for Fire & EMS, any unused funds will roll at the end of the fiscal year to the Protective Clothing Capital Reserve Fund? - Yes 7 No 1

Art. 27 - $2,000 Self Contained Breathing Apparatus (SCBA)Capital Reserve Fund – Yes 5 No 3

Art. 28 - $1,500 Equipment Capital Reserve Fund- Yes 6 No 2

Art. 29 - $20,613 Martha Sawyer Community Library – Yes 7 No 1

Art. 30 - $10,000 General Assistance – Yes 8 No 0

Art. 31 - $12,264 Relief Agencies – Yes 8 No 0

Art. 32 - $24,792 Cemeteries – Yes 7 No 0 Abstain 1

Art. 33 - Interest Rate at 3% - Yes 8 No 0

Art. 34 - Pre-Payment of Taxes by Tax Collector/ 7% interest on unpaid taxes – Yes 8 No 0

Art. 35 – Unexpended funds from prior year into unassigned restricted fund-balance – Yes 8 No 0

Art. 36 - Funding at last year’s level for departments listed in article – Yes 5 No 3

Art. 37 - State Snowmobile registration amount to the Lebanon Trail Riders Club – Yes 8 No 0

Art. 38 - $75,000.00 unexpended balance to pay for overdrafts (as written) – Yes 6 No 2

The Chairwoman, Jeri Basko adjourned the meeting at 3:00 p.m. after motion by Chip Harlow, second by Deborah Wilson and approval by all.