

LEBANON BUDGET COMMITTEE  
Minutes, January 19, 2022  
Lebanon Town Hall

- Meeting Open- 6:04 pm
- Present- Chip Harlow, Corinna Cole, Elaine Hartford, Theresa Hartford, Deborah Wilson, Jeri Basko, Mike Walsworth, Chris Gilpatrick Sr., Robert Travers. Also present were Selectmen James DuPrie and Paul Philbrick.
- Absent- Chris Gilpatrick Jr.
- Pledge of Allegiance led by Jeri Basko
- Correction from “Teresa Hartford” to “Theresa Hartford”. Motion to accept the minutes as corrected by Chip Harlow, seconded by Chris Gilpatrick Sr. All voted in favor (9 yes)
- Previous Business
  - Paul Philbrick handed out the snowplow warrant, an updated fire budget from last week’s meeting,
- Highway/Roads Budget (Highlights)
  - The presence of the road commissioner was discussed. Motion to table the road budget until Scott shows up made by Chris Gilpatrick Sr, and seconded by Elaine Hartford. Motion to end discussion made by Mike Walsworth and seconded by Robert Travers. All voted in favor (9 votes).
  - Motion to table the road budget 4 Yes 5 No 0 Abstain.
  - By bylaws, the Chair, Jeri Basko, allowed Corinna Cole to be a voting member since Chris Gilpatrick Jr was absent.
- Wages
  - Wages were discussed. Chip Harlow suggested the road commissioner budget line drop fro \$48150 to \$40000. Motion made to suggest the drop from \$48150 to \$40000 made by Elaine Hartford and seconded by Robert Travers. 6 Yes 3 No 0 Abstain
- Utilities
  - Vehicle fuel was discussed. Motion to increase the vehicle fuel from \$6500 to \$7000 made by Theresa Hartford and seconded by Deborah Wilson. 6 Yes 3 No 0 Abstain
  - Electricity was discussed. Motion to increase electricity line from \$1550 to \$2000 made by Deborah Wilson and seconded by Chip Harlow. 7 Yes 2 No 0 Abstain

- Repair/Maintenance

- Building maintenance was discussed. Motion to drop building maintenance from \$1500 to \$500 made by Chris Gilpatrick and seconded by Mike Walsworth. 8 Yes 1 No 0 Abstain
- Vehicle maintenance was discussed. Motion to add \$1000 to vehicle maintenance made by Deborah Wilson and seconded by Mike Walsworth. Motion withdrawn
- \$1000 taken from Building Maintenance to be discussed later. (CIP)
- James DuPrie proposed tabling the backhoe maintenance to next week to discuss whether backhoe will end up being sold. If this is being sold \$3500 to be discussed later (CIP).
- Jeri Basko confirmed with the board that backhoe maintenance and loader maintenance to be tabled until next week.

At this point, the meeting went past 8:00pm. Motion to extend meeting by 1 hour made by Chip Harlow and seconded by Elaine Hartford. Yes 8 No 1 Abstain 0

- Highway Equipment Rental line being tabled until next week

- Outside Services

- Services was discussed. After discussion, motion to drop services line from \$2000 to \$200 made by Deborah Wilson and seconded by Mike Walsworth. Yes 3 No 6 Abstain 0. After further discussion, services line decreased from \$2000 to \$0.
- Traffic Signals were discussed. After discussion, motion to drop traffic signals and signs line from \$3000 to \$1500 made by Chip Harlow and seconded by Elaine Hartford. After discussion, 8 Yes 1 No 0 Abstain
- Sanding was discussed. After discussion, motion to drop sanding line from \$140000 to \$115000 made by Robert Travers and seconded by Jeri Basko. After discussion, 3 Yes 6 No 0 Abstain
- Plowing was discussed. After discussion, motion to drop plowing line from \$225000 to \$150000 made by Chris Gilpatrick and seconded by Robert Travers
- Motion to amend the motion from \$150000 to \$200000 made by Theresa Hartford and seconded by Mike Walsworth Yes 6 No 3 Abstain 0
- Motion to drop plowing line from \$225000 to \$200000 Yes 6 No 3 Abstain 0
- Motion to adjourn by Mike Walsworth. No second, and motion withdrawn
- Shoulder work line tabled to next week.

The chair, Jeri Basko, reported that next week, general government would be discussed next week, and the transfer station would be discussed the week after.

Motion to adjourn made by Corinna Cole and seconded by Robert Travers. All voted in favor.