

Minutes from Budget Committee meeting

February 27, 2019

Called to order 6:35pm

No meeting minutes to review

Attendees:

Budget Committee: David, Elaine, Chris, Joyce, Blaine, Jeri, Judy
Selectman: Chip, Paul, Laura

CIPs

- Roads -continued roads discussion of Bond vs Assessment
 - Proposed \$500,000 assessment for road construction CIP
 - Non-binding referendum vote for raising funds for Paving CIP
 - Discussion about a road committee
- NAIAD - looking a creating CIP to cover Salmon Falls Watershed, otherwise money returns to the General fund
- Fire & EMS postponed to March 6,2019
- Bridges – CIP goal to reach \$160,000
- Assessment – Accelerate for 3 years at: year 1 \$85,335 + \$47,000, year 2 \$51,135 + \$47,000 then drop to \$32,300 only.

New Business

- Streetlight change to LED, save \$20,000 per year, will cost \$33,000 to replace

Follow-up

- \$500 increase to \$750 Office Equipment for Codes and Land Use budget - covers costs for: Codes, Conservation Committee, Appeals Board and Planning Board

Next meeting 3/6/2019 6:30pm

Budget Committee meetings remaining as follows:

3/6/2019

- Fire & EMS
 - Fire Truck
 - Building
 - Equipment
 - Other

- Clean-up

3/13/2019

- All Budgets workshop

3/20/2019

- Vote

5/15/2019

- Town Meeting – Public Hearing 6:30PM Lebanon Elementary School

Adjourn 8:04PM