

Lebanon Budget Committee  
Minutes February 16, 2022  
Lebanon Town Hall

- Meeting Open: 6:01
- Present were Elaine Hartford, Theresa Hartford, Robert Travers, Chris Gilpatrick Sr, Chip Harlow, Chris Gilpatrick Jr, Deborah Wilson, Michael Walsworth, Jeri Basko. Also present were Selectmen Paul Philbrick and James DuPrie.
- Absent: Corinna Cole
- Pledge of Allegiance was led by Jeri Basko
- Minutes: Paul Philbrick advised four changes to minutes. Workers Compensation is \$33,942 instead of \$36,225, liability is \$46,987 instead of \$45,600, health is \$130,000 instead of \$150,000, and contingency is \$3,300 instead of \$33,000. Motion made to accept minutes as corrected made by Chris Gilpatrick Sr and seconded by Elaine Harford. All voted in favor
- Old Business
  - Transfer Station
    - Paul Philbrick passed out tonnage report.
  - Library
    - Paul Philbrick advised new budget total is \$21,612. Robert Travers advised budget total incorrect as payroll taxes not considered. New budget total after adding payroll taxes is \$22,631.
    - Book Barn Library of Things was discussed. After discussion, Chip Harlow made motion to reduce Book Barn Library of Things line item from \$500 to \$0 and seconded by Chris Gilpatrick Sr. All voted in favor.
  - Relief Agency
    - Chris Gilpatrick Sr inquired about \$6000 added back to relief agency budget. James DuPrie advised select board “split 50-50”. After discussion, Chip Harlow made motion to reaffirming to the select board to recommend reducing relief agency budget to \$0 and seconded by Robert Travers. 8 Yes 1 No 0 Abstain
  - Recreation
    - Georgie will be here next week per Paul Philbrick. Discussion to take place next week.

- Codes and Land Use
  - Paul Philbrick advised that the planning board staff development line decreased from \$900 to \$400 due to cheaper training.
  - Advertising was discussed. After discussion, Chip Harlow made motion to increase advertising line from \$1500 to \$2000 and seconded by Deborah Wilson. Deborah Wilson advised abstain due to being on planning board and withdrew second. Motion seconded by Mike Walsworth. 5 Yes 3 No 1 Abstain
- New Business
  - Marijuana
    - James DuPrie explained that budget is funded by license application fees from marijuana business and that money can only be used for administration, enforcement of the marijuana ordinance, and the marijuana program.
    - James DuPrie advised that \$398,325 currently in bank, and any excess of the projected income of \$252,210 for next year will be added to legal line.
  - CIP's
    - Paul Philbrick advised that CMP-No Spray is under contract. Chris Gilpatrick Jr inquired about how long contract lasts. Paul Philbrick advised that it lasts until there is a vote to end it.
    - Paul Philbrick advised that the Salmon Falls River withdrew "just under \$8000"
    - Paul Philbrick advised that bridges is \$25,000. Deborah Wilson advised that the basic design process has not started yet, as we are partnering with New Hampshire on bridge, and that they are designing it.
    - Paul Philbrick advised road paving currently at \$255,000 but will be reduced by \$32,353.
  - Roads
    - Chip Harlow made motion to increase road commissioner salary recommendation from \$40,000 to \$45,000 and seconded by Deborah Wilson. Motion and second made to put it to vote. 3 Yes 6 No 0 Abstain

At this point, the chair, Jeri Basko, advised that the budgets would be wrapped up. Robert Travers made motion to adjourn and seconded by Elaine Hartford. All voted in favor.