

# Minutes from Budget Committee Meeting 1-15-2020

Call to order 6:30

Attendee:

Budget Committee:

David White, Dan Corliss, Blaine Wood, Chris Gilpatrick, Chip Harlow, Deborah Wilson, Jeri Basko, Elaine Hartford

Selectmen:

Paul Philbrick, Laura Bragg, Corrina Cole

Department Chair: Scott Gerrish

Pledge of Allegiance

Budget Schedule Discussed:

- Highway Department –
  - Vehicle, backhoe, loader maintenance were clumped under Vehicle maintenance, redistributed the amount under the appropriate groups for clarity
  - Chip made a motion for the Select board to create a reserve account for Sanding and Plowing to equalize budgeting for light / heavy winters.
    - This would put the money in a reserve account instead of the budget overage being absorbed in the General Fund.
  - Overall budget increase of \$36,085
    - \$12,000 for increase in wages for staff reporting to the road commissioner
  - Discussion of accountability
  -
- CIPs for highway department were lightly discussed due to time constraints, will be on another night

Old Business: none

Next Meeting will be Wednesday, January 29, 2020 at 6:30 Lebanon Town Office

David White made the motion to adjourn, Dan Corliss second, all in favor

Meeting Adjourn 8:30pm