LEBANON BUDGET COMMITTEE

Minutes, February 3, 2021 (corrected)

Lebanon Fire Station

* Meeting open – 6:30 p.m. with introductions
* Present: James DuPrie, Deborah Wilson, Jeri Basko, Chris Gilpatrick, Mike Wadsworth, Elaine Hartford, Laura Bragg and Joyce Wood. Also present were Selectmen Charles Russell, Paul Philbrick and Corinna Cole.
* Vote for officers:
  + Chairman: Motion by Laura Bragg, second by Joyce Wood to nominate Jeri Basko. There were no other nominations. 6 voted in favor and 1 abstained.
  + Vice-Chair: Motion by Laura Brag, second by Joyce Wood to nominate Chris Gilpatrick. No other nominations were presented. 6 voted in favor and 1 abstained.
  + Secretary: Motion by Laura Bragg, second by Chris Gilpatrick to nominate Joyce Wood. No other nominations were presented. 6 voted in favor and 1 abstained.
* Budget Discussions:

1. Schedule: All agreed to the following pending any needed changes:

February 10, 2021 - Legal, Relief Agencies, General Government

February 17, 2021 - Marijuana, Transfer Station discussion

February 24, 2021 - Transfer Station, Codes/Land Use, Fire Department

March 3, 2021 - Highway, CIPs

1. Discuss completed budgets:

* Budgets discussed:
* Animal Control
* Library,
* Dispatch,
* General Assistance,
* Contingency,
* Cemetery
* Recreation - question outstanding

Notes:

* Increase of wages by 1.7 % ( Paul Philbrick explained),
* after discussion two items were agreed by the Selectmen to bring further information to next week’s meeting:
  + Legal account details and
  + Explanation of $300 for Outside Services in the Recreation account.
* Adjourn: The meeting was adjourned at 8:30 p.m.