

LEBANON BUDGET COMMITTEE

Minutes, February 3, 2021

Lebanon Fire Station

- Meeting open – 6:30 p.m. with introductions
- Present: James DuPrie, Deborah Wilson, Jeri Basko, Chris Gilpatrick, Mike Wadsworth, Elaine Hartford, Laura Bragg and Joyce Wood. Also present were Selectmen Charles Russell, Paul Phibrick and Corinna Cole.
- Vote for officers:
 - Chairman: Motion by Laura Bragg, second by Joyce Wood to nominate Jeri Basko. There were no other nominations. All voted in favor to appoint Jeri Basko as Chairman.
 - Vice-Chair: Motion by Laura Bragg, second by Joyce Wood to nominate Chris Gilpatrick. No other nominations were presented. All voted in favor to appoint Chris Gilpatrick as Vice-Chair.
 - Secretary: Motion by Laura Bragg, second by Chris Gilpatrick to nominate Joyce Wood. No other nominations were presented. All voted in favor to appoint Joyce Wood as Secretary.
- Budget Discussions:
 1. Schedule: All agreed to the following pending any needed changes:

| | |
|---------------------|---|
| February 10, 2021 - | Legal, Relief Agencies, General Government |
| February 17, 2021 - | Marijuana, Transfer Station discussion |
| February 24, 2021 - | Transfer Station, Codes/Land Use, Fire Department |
| March 3, 2021 - | Highway, CIPs |

2. Discuss completed budgets:

- Budgets discussed:
- Animal Control
- Library,
- Dispatch,
- General Assistance,
- Contingency,
- Cemetery
- Recreation - question outstanding

Notes:

- Increase of wages by 1.7 % (Paul Philbrick explained),
- after discussion two items were agreed by the Selectmen to bring further information to next week's meeting:
 - Legal account details and

- Explanation of \$300 for Outside Services in the Recreation account.
- Adjourn: The meeting was adjourned at 8:30 p.m.